

## Project: 2024-1-IT02-KA121-SCH-000217947

Application form ID / Submission ID	KA121-SCH-E7E69E15 / 1510432
Accreditation Code	2023-1-IT02-KA120-SCH-000192599
Accreditation type	Accreditation for an individual organisation
Total grant awarded	27 131,00

The beneficiary shall manage their grant in line with the Erasmus quality standards and with the following goals, listed in order of priority:

- using the awarded grant fully,
- working towards objectives of the Erasmus Plan linked to the above-mentioned accreditation code,
- delivering indicative targets defined in section 'Activities' of this Annex.

The table of indicative targets in section 'Activities' shows a flexibility margin for each target. If the project grant has been fully used, reaching any value within the flexibility margin will be considered as having fully reached the target.

Overall, the beneficiary must prioritise targets for activities and categories of participants that have been marked with priority status at budget allocation stage.

Changes beyond the standard flexibility margin are permitted and do not require an amendment to the grant agreement. The beneficiary will explain such larger changes as part of the final report. The changes and provided explanations will be evaluated as part of the final report assessment. Such changes may reflect positively on the project's overall score, depending on the quality of the provided explanation (particularly with regard to the beneficiary's Erasmus Plan objectives).

## Activities: indicative targets

Activity Type	Number of participants	Total duration (in days)	Number of participants with fewer opportunities	Number of participants in blended activities	Number of persons using 'green' travel options
Group mobility of school pupils	18 (14-22)	109 (87-131)	4 (3-5)	0	5 (4-6)
Long-term learning mobility of pupils	1 (1-2)	45 (36-54)	0	0	1 (1-2)
Short-term learning mobility of pupils	1 (1-2)	17 (14-20)	0	0	1 (1-2)
Job-shadowing	1 (1-2)	11 (9-13)	0	0	1 (1-2)
Courses and training	1 (1-2)	2 (1-3)	0	0	0
Total	22 (18-26)	184 (147-221)	4 (3-5)	0	8 (6-10)

The awarded grant includes funds for an appropriate number of travel days in addition to the activity duration indicated in the table above. Travel days will not count for the purpose of tracking implementation of indicative targets.

Furthermore, the awarded grant also includes funds for accompanying persons (approximately 5-7 days of stay) and preparatory visits (approximately 2-4 persons). These figures are not part of the project's indicative targets and are not binding. They can change based on actual needs during implementation, in line with principles of inclusiveness and efficient grant management.

Furthermore, the awarded grant also includes funds for accompanying persons (approximately 5-7 days of stay). These approximate figures are included in this Annex for information only. The beneficiary may decide on the use of the awarded grant based on the actual needs during implementation, the applicable quality standards and in line with the goals outlined above. These figures are not part of the project's indicative targets and are not binding. They can change based on actual needs during implementation, in line with principles of inclusiveness and efficient grant management.

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